

Agency Project Report

Tennessee Department of Environment and Conservation

Friday, November 16, 2007

2:28 PM

Bicentennial Capitol Mall

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/124-01-2004 Maintenance Upgrade	\$2,849,137.00 \$242,933.00	Tuck Hinton Architects	Nick DePalma Jeff Fields	Renovation In Progress	Root Project
529/060-01-2007 North Nashville Preparation	\$2,000,000.00 \$1,700,000.00	Gobbell Hays Partners, Inc.	Nick DePalma	Demolition Schematic Design	Demolition of structures for new Library and Archives
126/124-01-2004-04 Phase 3 Maintenance	\$790,000.00 \$700,000.00	Tuck Hinton Architects	Nick DePalma Jeff Fields	Renovation Bidding Phase	Bid date 11/20/07
126/124-01-2004-03 Maint Upgrade III	\$997,041.50 \$997,041.50	Tuck Hinton Architects Baron + Dowdle Construction, L.L.C.	Nick DePalma Jeff Fields	Renovation Substantially Complete	7/09/07: Partial SC Certificate dated 6/01/07
126/124-01-2004-02 Carillon Repairs	\$100,000.00 \$84,137.00	The Verdin Company n/a	Nick DePalma Jeff Fields	Renovation Project Closed Out	Awaiting One-Year Corr Insp
5 Projects	\$6,736,178.50	(Total Budgeted Cost of Projects)			

Big Ridge State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/009-01-2005 Campground Repairs	\$885,000.00 \$800,000.00	Vaughn & Melton	Hugh Gaston New CA East TN	Renovation Bidding Phase	9/20/07: Designer Supplement dated 9/18/07 Bid Date is 11/28/07
126/009-01-2004 Visitor Ctr ADA Upgrades	\$165,000.00 \$112,000.00	Vaughn & Melton Green Construction Co., Inc.	Hugh Gaston Jonathan Bailey	Renovation Project Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 9/10/07
2 Projects	\$1,050,000.00	(Total Budgeted Cost of Projects)			

Bledsoe Creek State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/012-01-2007 Campground Upgrade	\$900,000.00 \$800,000.00	Consolidated Technologies	Hugh Gaston	Demolition Design Started - Program Verifica	Pre-design scheduled 11/02/07
126/012-01-1998 Campground Upgrade	\$365,000.00 \$265,000.00	Gobbell Hays Partners, Inc. Keystone Construction Services, LLC	Hugh Gaston Jeff Fields	Renovation Substantially Complete	
126/012-01-2005 Water System Upgrade	\$375,000.00 \$325,000.00	Consolidated Technologies, Inc. Kemp Brothers Construction Inc.	Hugh Gaston Jeff Fields	Renovation Project Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 5/18/08
3 Projects	\$1,640,000.00	(Total Budgeted Cost of Projects)			

Booker T. Washington State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/010-01-2006	\$955,000.00	Planning Associates, Inc.	Hugh Gaston	Renovation	
Group Camp & Lodge Upgrade	\$840,000.00		New CA East TN	Schematic Design	8/02/07: Program approved, NTP to SDP authorized SDP meeting set for 11/16/07
1 Project	\$955,000.00	(Total Budgeted Cost of Projects)			

Burgess Falls State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/011-01-1998	\$1,745,000.00	Garver Engineers, LLC	Hugh Gaston	Renovation	
Dam Repair	\$1,562,000.00		Jeff Fields	Bidding Phase	11/09/07: Bid date is 12/11/07 10/25/07: Waiting for approval and bid date
1 Project	\$1,745,000.00	(Total Budgeted Cost of Projects)			

Cedars of Lebanon State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/015-01-2007	\$880,000.00	Stantec Consulting	Stephanie Johnston	Renovation	
Sewer Plant Replacement	\$780,000.00		Jim Bryant	Design Started - Program Verifica	11/07/07: Design NTP
1 Project	\$880,000.00	(Total Budgeted Cost of Projects)			

Cordell Hull Birthplace

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/024-01-2006	\$350,000.00	Lindsay & Maples Archts, Inc.	Hugh Gaston	New Construction	
Artifact Storage Facility	\$281,232.00		Bill Edwards	Design Development Phase	5/15/07: Program approved NTP to SDP authorized 8/30/07: SDP approved, NTP to DDP authorized
1 Project	\$350,000.00	(Total Budgeted Cost of Projects)			

Cumberland Mountain State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/030-01-2006-02	\$89,291.00	Neuhoff Taylor Architects PC	Greg Steck	Planning	
Bathhouse	\$89,291.00		New CA East TN	Project Not Started	Planning project only, no construction funding
126/030-01-2003	\$1,820,000.00	James + Associates	Stephanie Johnston	Renovation	
Sewer Plant Replacement	\$705,000.00		New CA East TN	Schematic Design	6/11/07: Program approved, NTP to SDP authorized
126/030-01-2006-01	\$785,709.00	Neuhoff Taylor Architects PC	Hugh Gaston	Renovation	
Plaza & Parking	\$703,000.00		New CA East TN	Design Development Phase	
3 Projects	\$2,695,000.00	(Total Budgeted Cost of Projects)			

Cumberland Scenic Trail State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/031-02-2006	\$80,000.00	In House (Agency Resources)	Hugh Gaston	New Construction	
Installation of Four Bridges	\$80,000.00	In House (Agency Resources)	n/a	In Progress	
126/031-01-2007	\$5,000.00	In House (Agency Resources)	Hugh Gaston	New Construction	
Viewing Platform	\$5,000.00	In House (Agency Resources)	n/a	In Progress	Work to be accomplished by Tennessee Youth Conservation Corps with assistance from Departmental consultants.
2 Projects	\$85,000.00	(Total Budgeted Cost of Projects)			

David Crockett State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/033-01-2006	\$2,250,000.00	Hastings Architecture Associates	Hugh Gaston	New Construction	
New Cabins	\$1,877,500.00		Jeff Fields	Schematic Design	6/01/07: Program approved, NTP to SDP authorized
126/033-01-2005	\$724,000.00	Moody Nolan LTD, Inc.	Hugh Gaston	Renovation	
ADA Compliance Upgrade	\$605,000.00	Saliba Construction Company, LLC	Jeff Fields	Active Construction	
2 Projects	\$2,974,000.00	(Total Budgeted Cost of Projects)			

Davy Crockett Birthplace State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/034-01-2007	\$2,500.00	In House (Agency Resources)	Hugh Gaston	New Construction	
Storage at Campground Office	\$2,500.00	In House (Agency Resources)	n/a	In Progress	
1 Project	\$2,500.00	(Total Budgeted Cost of Projects)			

Edgar Evins State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/018-01-2006	\$1,061,300.00	ArchiStructures, Inc.	Hugh Gaston	Renovation	
Cabin Replace Unit C	\$878,115.00		Jeff Fields	Bidding Phase	5/30/07: SDP approved, NTP to DDP authorized 10/25/07: Bid date 11/15/07
126/018-01-2005	\$1,055,000.00	Larry Woods & Associates	Hugh Gaston	Renovation	
Cabins Upgrade	\$810,000.00	J R Shankle Construction Inc	Jeff Fields	Substantially Complete	
2 Projects	\$2,116,300.00	(Total Budgeted Cost of Projects)			

Fall Creek Falls State Park

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126/036-01-2007 Campground Upgrade	\$2,310,000.00 \$2,100,000.00	ArchiStructures, Inc.	Stephanie Johnston Bill Edwards	Demolition Design Started - Program Verifica	Awaiting NTP 10/11/07: Designer Agreement executed
126/036-01-2006 Cabin Replacement	\$258,500.00 \$208,000.00	Planning Associates, Inc. J. A. Sergio & Sons, Inc.	Hugh Gaston Jeff Fields	Renovation Active Construction	10/25/07: Substantial Completion expected 11/09/07
126/036-01-2005 Campground Upgrade	\$1,830,000.00 \$1,675,000.00	ArchiStructures, Inc. J. A. Sergio & Sons, Inc.	Hugh Gaston Jeff Fields	Renovation Active Construction	7/09/07: Partial Substantial Completion Certificate issued at 7/02/07
3 Projects	\$4,398,500.00	(Total Budgeted Cost of Projects)			

Fort Pillow State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/038-01-2007 Campground Upgrade	\$865,000.00 \$765,000.00	TLM Associates, Inc.	Greg Steck Matthew McDivitt	Demolition Project Not Started	Processing Contract
126/038-01-2004 Picnic Shelter/Bathhouse Replac	\$176,510.00 \$146,848.00	Architecture, Inc.	Greg Steck Matthew McDivitt	Renovation Construction Document Phase	Project funded by insurance claim 11/13/07: Proceeding to bid phase
2 Projects	\$1,041,510.00	(Total Budgeted Cost of Projects)			

Harrison Bay State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/048-01-2003-01 Sewer System Replacement	\$987,000.00 \$0.00	Hamilton County Waste Water Treatme Hamilton County Waste Water Treatme	Hugh Gaston Tim Shelton	Hazardous Material Active Construction	Project design/construction by Hamilton County Waste Water Treatment Authority
126/048-01-2005 Marina Anchorage Sys	\$872,300.00 \$709,000.00	Consolidated Technologies Straight Line Masonry, Inc.	Hugh Gaston Tim Shelton	Renovation Active Construction	Pre-construction 10/30/07 Construction NTP 11/01/07, contract duration 154 days
2 Projects	\$1,859,300.00	(Total Budgeted Cost of Projects)			

Henry Horton State Park

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126/051-01-2007 Campground-Bathhouses Upgra	\$600,000.00 \$520,000.00	Hastings Architecture Associates	Hugh Gaston Jeff Fields	Renovation Design Started - Program Verifica	9/20/07: Designer Agreement dated 9/14/07 11/01/07: Design NTP
126/051-02-2006 Pro Shop Upgrade	\$956,475.00 \$845,000.00	Jack Freeman & Associates	Hugh Gaston Jeff Fields	Renovation Bidding Phase	Bid date 11/15/07 Prebid conference held 11/06/07
126/051-02-2004 Upgrade Golf Course Irrigation	\$1,480,000.00 \$1,350,000.00	Littlejohn Engineering Assoc. Baron + Dowdle Construction, L.L.C.	Hugh Gaston Jeff Fields	Renovation Construction Closed Out	
126/051-01-2005 Water System Upgrade	\$545,000.00 \$387,000.00	Hethcoat & Davis, Inc. Crowder Construction Group, LLC	Hugh Gaston Jeff Fields	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 11/19/07
4 Projects	\$3,581,475.00	(Total Budgeted Cost of Projects)			

Johnsonville State Park

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126/004-01-2007 Welcome Center	\$1,390,000.00 \$1,610,000.00	Jack Freeman & Associates	Hugh Gaston	New Construction Project Not Started	Processing Contract 9/27/07: Designer Agreement executed 11/06/07: Program under development, delayed
1 Project	\$1,390,000.00	(Total Budgeted Cost of Projects)			

Montgomery Bell State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/054-02-2006 City Sewer Connection	\$865,000.00 \$760,000.00	Littlejohn Engineering Assoc.	Stephanie Johnston Jeff Fields	Renovation Schematic Design	6/05/07: Program approved, NTP to SDP authorized
126/054-01-2006 Replace Pro Shop & Restrooms	\$1,835,000.00 \$1,565,000.00	Michael Emrick, AIA, Office of	Hugh Gaston Jeff Fields	Renovation Design Development Phase	6/26/07: Program approved, NTP to SDP authorized
126/054-01-2005 Replace Cabins	\$2,190,000.00 \$1,893,000.00	Larry Woods & Associates	Hugh Gaston Jeff Fields	New Construction Construction Document Phase	10/25/07: RPA second CDP review in progress
3 Projects	\$4,890,000.00	(Total Budgeted Cost of Projects)			

Panther Creek State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/072-01-2007 Observation Platform	\$46,000.00 \$46,000.00	In House (Agency Resources) In House (Agency Resources)	Hugh Gaston n/a	New Construction In Progress	
1 Project	\$46,000.00	(Total Budgeted Cost of Projects)			

Paris Landing State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/075-01-2002-01 Marina Breakwater	\$789,335.00 \$687,000.00	Burr & Cole Consulting Engineers	Greg Steck Jeff Fields	Renovation Schematic Design	
126/075-01-2005 Golf Cart Stor Bldg/Restrms	\$565,000.00 \$511,335.00	Buchart-Horn, Inc.	Greg Steck Jeff Fields	New Construction Design Development Phase	
126/075-01-2004 Marina Upgrade - Phase 2	\$1,775,000.00 \$1,585,000.00	Maffett-Stamps PLLC Cleaver Construction Co, Inc.	Hugh Gaston Jeff Fields	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 1/20/08
126/075-01-1999 Kitchen Upgrade & Expansion	\$1,840,000.00 \$1,570,000.00	Larry Woods & Associates McKinney Construction Co., Inc.	Hugh Gaston Jeff Fields	Renovation Project Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 11/03/07
4 Projects	\$4,969,335.00	(Total Budgeted Cost of Projects)			

Pickwick Landing State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/079-01-2007 Raze Old Inn / Add Cabins	\$4,520,000.00 \$3,910,000.00	Hart Freeland Roberts, Inc.	Greg Steck	Renovation Project Not Started	
126/079-01-2006 ADA Upgrade	\$635,000.00 \$560,000.00	Self-Tucker Architects, Inc.	Greg Steck Matthew McDivitt	Renovation Design Development Phase	5/28/07: Program approved, NTP to SDP authorized
126/079-02-2006 Marina Upgrade	\$3,425,000.00 \$3,100,000.00	Burr & Cole Consulting Engineers	Greg Steck Matthew McDivitt	Renovation Design Development Phase	8/30/07: SDP approved, NTP to DDP authorized
3 Projects	\$8,580,000.00	(Total Budgeted Cost of Projects)			

Radnor Lake State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/098-01-2005 Dam Upgrades	\$495,000.00 \$418,000.00	Garver Engineers, LLC Watershed Services, Inc.	Hugh Gaston Jeff Fields	Renovation Active Construction	
1 Project	\$495,000.00	(Total Budgeted Cost of Projects)			

Reelfoot Lake State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/084-02-2007 Inn and Walkways Upgrades	\$2,015,000.00 \$1,800,000.00	Burr & Cole Consulting Engineers	Greg Steck Matthew McDivitt	Renovation Project Not Started	Phase II of project
126/084-01-2007 Picnic Shelter Replacement	\$120,000.00 \$97,000.00	Architecture, Inc.	Greg Steck Matthew McDivitt	New Construction Schematic Design	Insurance project
126/084-01-2004 Inn Upgrade	\$1,745,000.00 \$1,585,000.00	Architecture, Inc.	Greg Steck Matthew McDivitt	Renovation Design Development Phase	Phase I of project
3 Projects	\$3,880,000.00	(Total Budgeted Cost of Projects)			

Roan Mountain State Park

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126/086-02-2005	\$1,025,000.00	Planning Associates, Inc.	Hugh Gaston	Renovation	
Swimming Pool Upgrade	\$720,000.00	Walter Rice Construction Co Inc	Bill Edwards	Substantially Complete	
1 Project	\$1,025,000.00	(Total Budgeted Cost of Projects)			

Rock Island State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/087-01-2004	\$979,200.00	Littlejohn Engineering Assoc.	Hugh Gaston	New Construction	
Sewer Plant Replacement	\$802,000.00	W.O. Construction Company, Inc.	Jeff Fields	Substantially Complete	
1 Project	\$979,200.00	(Total Budgeted Cost of Projects)			

Rustic Lodge

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/110-01-2007	\$175,000.00	Artech Design Group	Howard Symons	Planning	
Program	\$0.00			In Progress	
1 Project	\$175,000.00	(Total Budgeted Cost of Projects)			

Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/000-03-2006	\$1,085,000.00		Howard Symons	Renovation	
Exhibit Space Upgrade	\$960,000.00			Project Not Started	Dunbar Cave-Radnor Lake-Sycamore Shoal
126/000-02-2005	\$655,000.00	In House (Agency Resources)	Hugh Gaston	Purchasing Contract	Procure by General Services
New Playgrounds & Equip	\$655,000.00		n/a	In Progress	
126/000-01-2005	\$450,000.00	In House (Agency Resources)	Hugh Gaston	Purchasing Contract	Procure by General Services
Small Projects	\$450,000.00	In House (Agency Resources)		In Progress	
126/000-03-2005	\$1,349,000.00	Johnson Controls, Inc.	Bill Bauer	Energy	
Energy Savings Proj #2	\$1,317,300.00	Johnson Controls, Inc.	Herb Stonebrook	Final Design	
126/000-03-2004	\$1,940,000.00	Johnson Controls, Inc.	Bill Bauer	Energy	
ESPC Delivery Order #3	\$1,940,000.00	Johnson Controls, Inc.	Jim Bryant	Active Construction	Henry Horton/Pinson Mounds State Park
126/000-08-2005	\$1,000,000.00	Johnson Controls, Inc.	Bill Bauer	Energy	
Energy Savings Proj #1	\$1,000,000.00	Johnson Controls, Inc.	Herb Stonebrook	Substantially Complete	
6 Projects	\$6,479,000.00	(Total Budgeted Cost of Projects)			

Tims Ford State Park

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126/092-01-2007 Campground Upgrade	\$1,870,000.00 \$1,690,000.00	Planning Associates, Inc.	Hugh Gaston Bill Edwards	Demolition Design Started - Program Verifica	10/09/07: Designer Agreement executed Pre-design set for 11/21/07
126/092-01-2006 Visitor Center Park Office	\$828,000.00 \$710,000.00	Neuhoff Taylor Architects PC	Hugh Gaston Bill Edwards	New Construction Design Development Phase	5/29/07: Program approved, NTP to SDP authorized 10/11/07: Approval to extend required DDP date to 11/02/07
2 Projects	\$2,698,000.00	(Total Budgeted Cost of Projects)			

Warriors Path State Park

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
126/096-02-2007 Install Tree House	\$498,560.00 \$498,560.00	In House (Agency Resources) In House (Agency Resources)	Hugh Gaston	New Construction In Progress	Parks Friend Group will purchase and install Tree House. Fitts will review & approve design.
126/096-01-2007 Site Improvements	\$220,000.00 \$220,000.00	Tennessee Dept of Transportation	Hugh Gaston New CA East TN	Renovation In Progress	TDOT will do design and work. 10/25/07: Work to begin week of 11/05/07
126/096-01-2005 Playground Improve	\$625,000.00 \$440,000.00	Barge Waggoner Sumner & Cannon J.A. Street & Associates, Inc.	Hugh Gaston Jonathan Bailey	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 11/12/07
126/096-01-2005-01 Landscape for Playground	\$125,000.00 \$113,150.00	Barge Waggoner Sumner & Cannon Peters General Contractors	Hugh Gaston Jonathan Bailey	New Construction Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 1/03/08
126/096-01-2004 Pool Upgrade	\$1,220,000.00 \$1,088,037.00	Planning Associates, Inc. Walter Rice Construction Co Inc	Hugh Gaston Jonathan Bailey	Renovation Project Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 7/21/07
5 Projects	\$2,688,560.00	(Total Budgeted Cost of Projects)			

Department Totals:	67 Projects Valued at \$70,404,858.50 (Total Budgeted Cost of Projects)
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